Jefferson County School District (District 3200)

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District Profile -

Section Source: MDE/SY 2012-2013

Student Data — Demographics

| | This District | Mississippi |
|------------------------------|---------------|-------------|
| Total Enrollment | 1,379 | 492,847 |
| Free Lunch and Reduced Lunch | NR % | 71.57% |
| Average Daily Attendance | 94.58% | 94.53% |

*Average Daily Attendance: Calculated using ADA months 1-9

Student Data — Racial Makeup

| Race | This District | Mississippi |
|-----------------|---------------|-------------|
| Asian | 0.00% | 1.00% |
| Black | 99.35% | 49.79% |
| Hispanic | 0.00% | 2.90% |
| Native American | 0.00% | 0.26% |
| White | 0.65% | 46.05% |

Student Data — Special Education

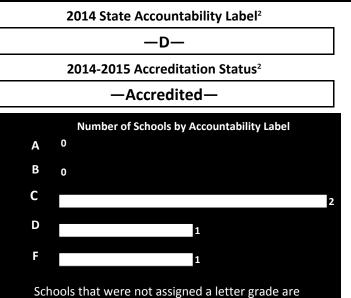
| IEP Students as a Percentage of All Students | 15.16% |
|----------------------------------------------|--------|
| Actual Number of IEP Students | 209 |
| * IEP = Individualized Education Program | |

School District Staff

| | This District | Mississippi |
|----------------------------------------------------------|------------------------|--------------|
| Number of Employees (FTE) ^{1 2} | 208.56 | 68,383.89 |
| Number of Teachers (FTE) ^{1 2} | 95.86 | 32,810.77 |
| National Board Certified Teachers | 2 | 2,288 |
| Highly Qualified Teachers | 97.22% | 97.24% |
| Emergency/Provisional Teachers | 0.00% | 0.81% |
| Number of Special Education Teachers (FTE) ¹² | 17.62 | 5039.15 |
| Highly Qualified Special Education Teachers | 100.00% | 99.31 % |
| Emergency Special Education Teachers | 0.00% | 3.92 % |
| ¹ FTE = Full Time Equivalent | ² Data from | SY 2013-2014 |

ACADEMIC ACHIEVEMENT

Section Source: MDE



Graduation and Completion Data (First Time 9th Graders in 09-10)

| | All Students | IEP Students | Mississippi |
|--------------------------------|--------------|---------------------|-------------|
| Graduation Rate | 78.1% | 23.1% | 74.5% |
| Completion Rate (w/ graduates) | 92.00 | 94.6% | 83.5% |
| Dropout Rate | 6.00 | 5.3% | 13.9% |
| Occupational Diplomas | NR | NR | 680 |
| Certificates of Attendance | NR | NR | 1117 |

ACT Information (2012-2013)

| | This District | Mississippi |
|--------------------------------|---------------|-------------|
| 12th Grade students taking ACT | NR % | 83.53% |
| Average ACT Score | NR | 18.6 |

* ACT = American College Test

Expulsions & Out of School Suspensions > 10 Days (2012-2013)

| | This District | Mississippi |
|--------------------------------------|------------------------|----------------|
| IEP Students | NR | 1.11% |
| All Non-IEP Students | 1.50% | .94% |
| * NR =Due to size cannot report data | ² Data from | n SY 2013-2014 |

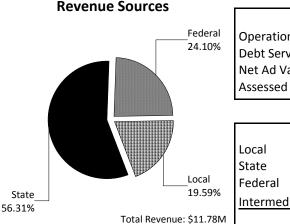
Mississippi

FINANCIAL DATA -

This District

Section Source: MDE/SY 2012-2013

Millage and Assessed Valuation



not reflected above.

| Operational Millage Rate Debt Service Millage Rate Net Ad Valorem Requested Assessed Valuation | 55.00 5.05 \$2,257,425 \$38,477,333 | 44.26 4.77 | |
|---------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------|--|
| Estimated Per Pupil Expenditures | | | |
| | This District | Mississippi | |
| Local | \$1,870 | \$2,906.48 | |
| State | \$5,376 | \$4,564.98 | |
| Federal | \$2,301 | \$1,459.36 | |
| Intermediate ³ | \$0 | \$1.10 | |
| Total | \$9,547 | \$8,931.92 | |

Actual Expenditures



| Instructional | 64.93% |
|-----------------------------|--------|
| Other Instructional | 16.24% |
| IIII General Administration | 6.32% |
| School Administration | 5.32% |
| Operations | 7.20% |

For more information on how to get involved in the Jefferson County School District, or to obtain a free hard copy of this report, please call (601) 786-3721 or visit any Jefferson County School District School or District Office. To view this report online, or to find out more, visit http://reports.mde.k12.ms.us/data/.

³Intermediate funds are grants from an intermediate source which can be used for any legal purpose desired by the LEA.